

# Overview and Scrutiny Board: Chief Executive update

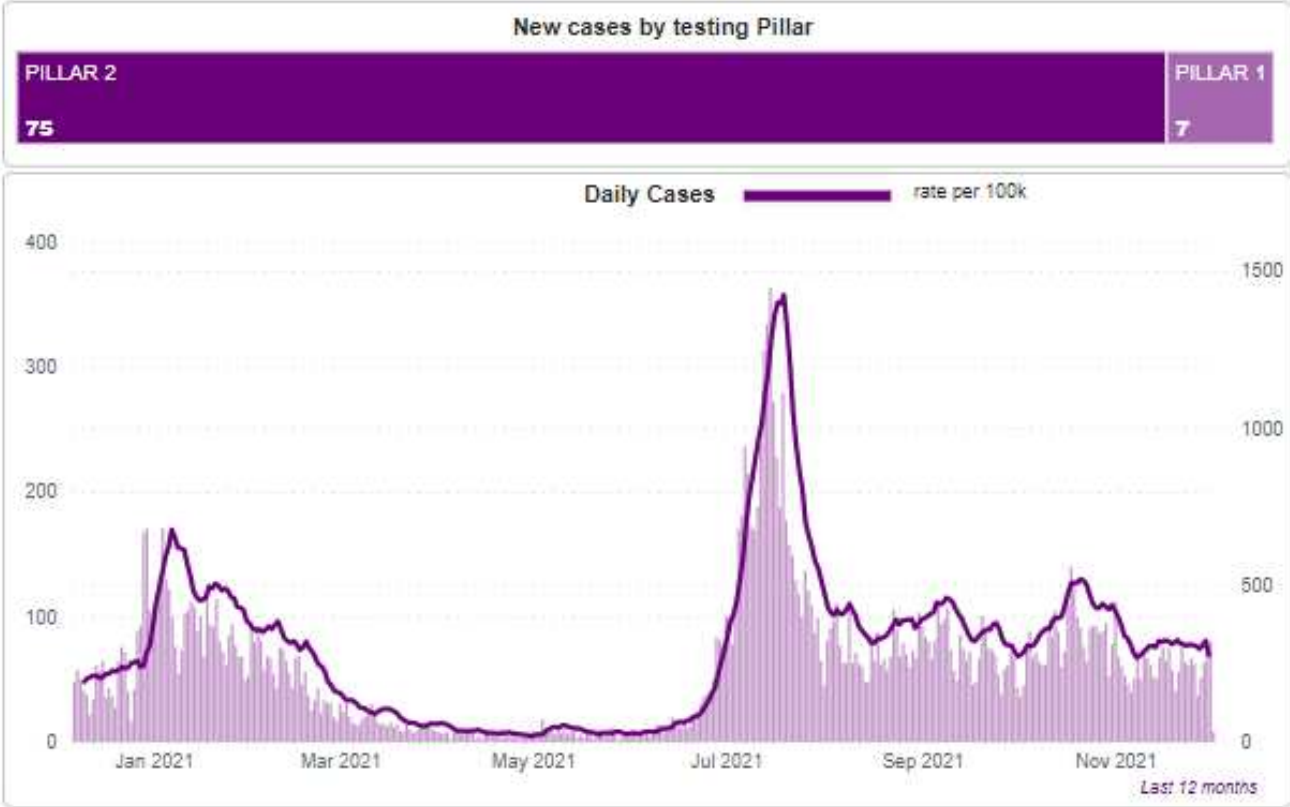
7 December 2021

# Agenda

- COVID-19 update
- Executive update
- Strategic Plan
- Questions

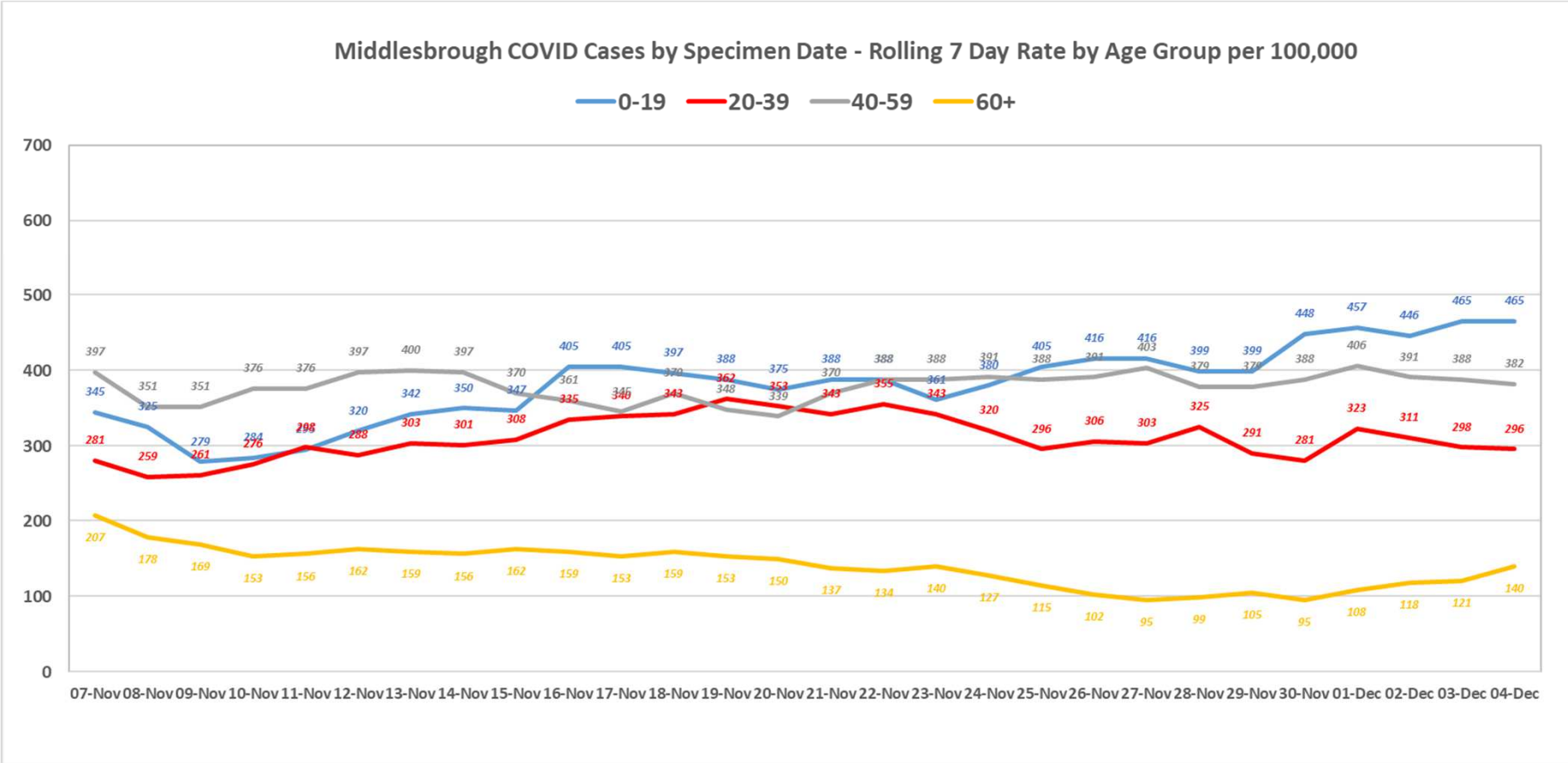


# COVID-19 overview



Last updated 05/12

# COVID case rate by age group



# South Tees COVID patients

Daily SitRep Totals : 03-Dec-21

Outbreak Totals : Spells : 4599 Unique patients : 4112



Cases 8am snapshot trend for outbreak



There are currently 56 inpatients with a positive PCR result within their hospital stay, and are reported nationally in line with the guidance.

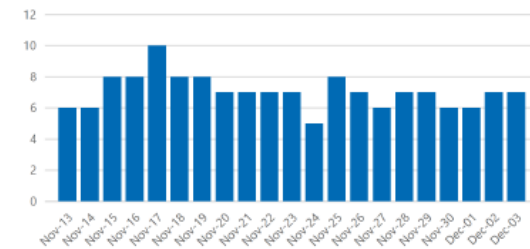
Of those reported nationally the patients below are still being treated as positive operationally.



Daily COVID-19 admissions or inpatient diagnoses (swab): last 21 days



Daily number of COVID-19 patients in critical care: last 21 days





# Vaccination uptake rates (by MSOA)

MSOA	12-15	16-17	18-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75-79	80+	Grand Total
Ayresome	13%	25%	25%	44%	43%	35%	38%	42%	49%	63%	72%	81%	77%	88%	94%	84%	46%
Middlesbrough Central	20%	33%	53%	51%	47%	41%	47%	54%	57%	67%	76%	76%	83%	90%	89%	89%	52%
North Ormesby & Brambles	16%	38%	50%	55%	52%	59%	58%	67%	72%	78%	86%	90%	92%	91%	96%	91%	66%
Linthorpe East & Albert Park	35%	48%	63%	63%	62%	66%	71%	71%	78%	83%	88%	90%	95%	93%	93%	96%	74%
Park End	28%	46%	55%	62%	63%	67%	70%	82%	82%	90%	93%	95%	93%	95%	99%	96%	74%
Beechwood & James Cook	26%	50%	56%	65%	67%	72%	71%	78%	83%	83%	87%	95%	95%	95%	94%	95%	75%
Park Vale	30%	53%	57%	63%	67%	69%	72%	77%	84%	87%	90%	92%	96%	93%	97%	93%	75%
Newport & Maze Park	25%	48%	52%	70%	68%	71%	79%	80%	83%	91%	91%	94%	94%	95%	96%	95%	76%
Berwick Hills	30%	49%	60%	66%	65%	73%	78%	80%	82%	90%	92%	95%	96%	95%	97%	96%	76%
Linthorpe West	31%	52%	63%	67%	66%	70%	73%	77%	84%	88%	91%	91%	92%	95%	97%	95%	76%
Thorntree	21%	48%	63%	63%	64%	71%	72%	79%	84%	89%	90%	93%	96%	93%	98%	96%	77%
Easterside	34%	52%	61%	71%	67%	72%	81%	84%	87%	87%	94%	97%	96%	95%	98%	98%	82%
Stainton & Hemlington	37%	60%	67%	75%	75%	80%	80%	85%	89%	90%	94%	94%	96%	98%	99%	99%	84%
Acklam	41%	64%	81%	81%	74%	84%	84%	86%	91%	95%	95%	96%	97%	96%	98%	98%	86%
Coulby Newham	44%	71%	76%	80%	79%	78%	84%	88%	89%	91%	95%	96%	97%	95%	97%	98%	87%
Kader	37%	62%	73%	80%	79%	83%	89%	86%	92%	91%	95%	96%	95%	97%	98%	97%	87%
Nunthorpe & Marton East	45%	67%	81%	82%	83%	86%	90%	91%	91%	92%	95%	96%	97%	97%	98%	97%	89%
Trimdon	47%	73%	84%	81%	81%	87%	87%	91%	91%	95%	95%	96%	96%	99%	99%	99%	90%
Marton West	46%	71%	88%	88%	83%	81%	88%	94%	94%	95%	96%	97%	98%	98%	99%	100%	91%
Grand Total	30%	51%	61%	63%	61%	64%	69%	75%	80%	86%	91%	93%	94%	95%	97%	96%	75%

MSOA	Dose 1	Dose 2	Booster
Ayresome	46%	38%	11%
Middlesbrough Central	52%	44%	11%
North Ormesby & Brambles	66%	58%	24%
Linthorpe East & Albert Park	74%	67%	32%
Park End	74%	65%	28%
Beechwood & James Cook	75%	66%	31%
Park Vale	75%	68%	31%
Newport & Maze Park	76%	68%	29%
Berwick Hills	76%	67%	27%
Linthorpe West	76%	69%	33%
Thorntree	77%	68%	32%
Easterside	82%	75%	41%
Stainton & Hemlington	84%	77%	40%
Acklam	86%	79%	42%
Coulby Newham	87%	80%	45%
Kader	87%	81%	43%
Nunthorpe & Marton East	89%	83%	48%
Trimdon	90%	84%	47%
Marton West	91%	85%	52%
Total	75%	67%	32%

# COVID vaccination / booster uptake rate (12+)

Local Authority	Dose 1 %
1 Northumberland	89.0
2 East Riding of Yorkshire	88.6
3 Dorset	88.1
3 Shropshire	88.1
3 Hampshire	88.1
6 Wiltshire	88.0
7 Derbyshire	87.9
8 Cumbria	87.6
8 North Yorkshire	87.6
8 Rutland	87.6
11 West Berkshire	87.4
12 North Somerset	86.7
12 Devon	86.7
12 North Tyneside	86.7
15 Gloucestershire	86.6
16 Herefordshire, County of	86.4
17 Somerset	86.2
17 Wokingham	86.2
19 Staffordshire	85.8
20 Cheshire East	85.7

104 Middlesbrough	74.6
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England Average	78.1
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North East Average	82.7
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Local Authority	Dose 2 %
1 Northumberland	82.8
2 East Riding of Yorkshire	82.6
2 Dorset	82.6
4 Derbyshire	81.7
4 Cumbria	81.7
6 Shropshire	81.6
6 North Yorkshire	81.6
8 Hampshire	81.4
9 Wiltshire	81.3
10 Rutland	81.0
11 North Somerset	80.9
12 Devon	80.8
13 Gloucestershire	80.7
14 Herefordshire, County of	80.5
15 West Berkshire	80.4
16 North Tyneside	80.0
17 Somerset	79.9
17 Cheshire East	79.9
19 Cornwall and Isles of Sci	79.6
19 Leicestershire	79.6

105 Middlesbrough	67.0
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England Average	71.5
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North East Average	76.0
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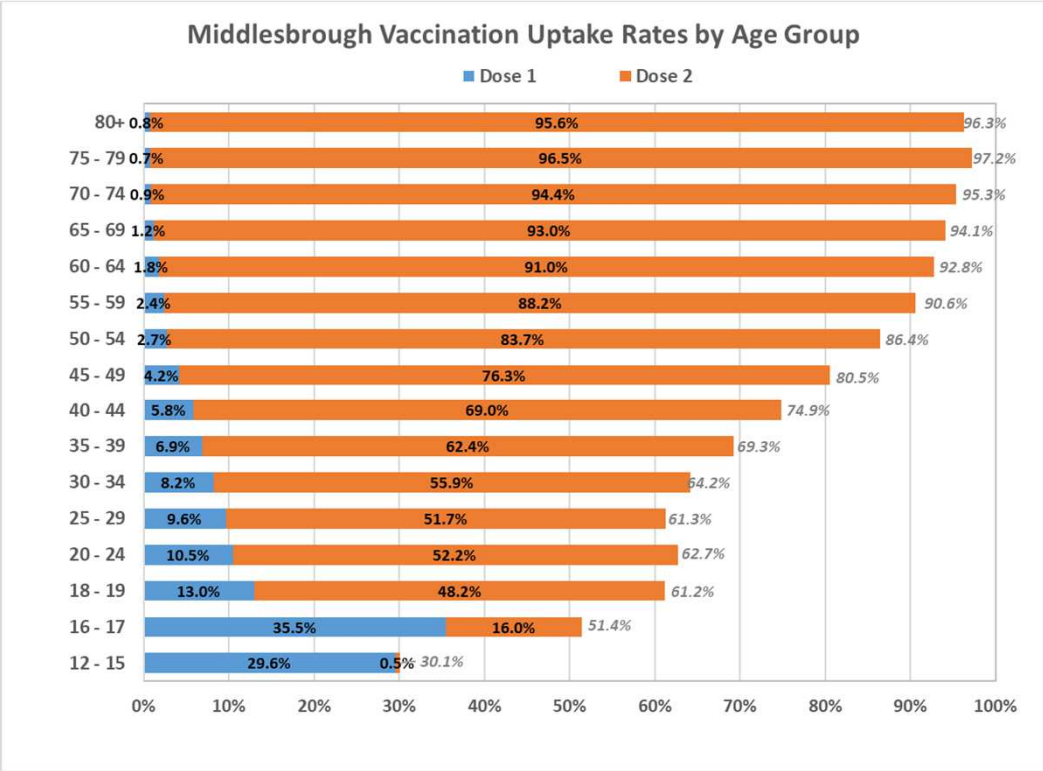
Local Authority	Booster/ 3rd Dose %
1 Shropshire	43.1
2 Torbay	42.7
3 Cumbria	42.0
3 Isle of Wight	42.0
5 North Yorkshire	41.9
6 East Riding of Yorkshire	41.8
7 North Somerset	41.6
8 Northumberland	41.5
9 Wirral	40.6
10 Derbyshire	40.5
11 Suffolk	40.4
12 Cheshire East	40.3
13 Dorset	40.2
14 Cornwall and Isles of Sci	39.5
15 Devon	39.2
16 Rutland	39.1
16 Worcestershire	39.1
18 Warwickshire	38.8
19 Gloucestershire	38.7
20 North Tyneside	38.6

75 Middlesbrough	32.1
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England Average	31.3
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North East Average	35.0
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# COVID vaccination / booster uptake rate (12+)



Age Band	Dose 1	Dose 2	Booster	Population	Dose 1 %	Dose 2 %	Booster %
12 - 15	2,450	39	0	8,151	30.1%	0.5%	0.0%
16 - 17	1,988	617	36	3,867	51.4%	16.0%	0.9%
18 - 19	2,084	1,641	94	3,405	61.2%	48.2%	2.8%
20 - 24	7,035	5,861	581	11,224	62.7%	52.2%	5.2%
25 - 29	8,160	6,878	832	13,313	61.3%	51.7%	6.2%
30 - 34	8,471	7,384	1,135	13,198	64.2%	55.9%	8.6%
35 - 39	8,334	7,507	1,348	12,030	69.3%	62.4%	11.2%
40 - 44	7,330	6,759	1,931	9,791	74.9%	69.0%	19.7%
45 - 49	7,273	6,893	2,247	9,037	80.5%	76.3%	24.9%
50 - 54	8,235	7,978	4,282	9,532	86.4%	83.7%	44.9%
55 - 59	9,065	8,820	5,373	10,003	90.6%	88.2%	53.7%
60 - 64	8,535	8,371	5,758	9,201	92.8%	91.0%	62.6%
65 - 69	7,079	6,992	5,758	7,522	94.1%	93.0%	76.5%
70 - 74	6,186	6,128	5,525	6,490	95.3%	94.4%	85.1%
75 - 79	4,319	4,287	3,899	4,443	97.2%	96.5%	87.8%
80+	5,844	5,798	5,153	6,068	96.3%	95.6%	84.9%
<b>Total</b>	<b>102,388</b>	<b>91,953</b>	<b>43,952</b>	<b>137,275</b>	<b>74.6%</b>	<b>67.0%</b>	<b>32.0%</b>



# Executive update: December reports

**Annual Update: Standing Advisory Council on Religious Education (SACRE):** providing an update of work undertaken by SACRE.

**Virtual School Peer Review:** part of the Council's commitment to continuous improvement, seeing approval to use peer review findings to improve service delivery to young people.

**Calculation of Council Tax Base for 2022/23:** setting the council tax base for the financial year 2022/2023 by the statutory deadline of 31 January 2022.

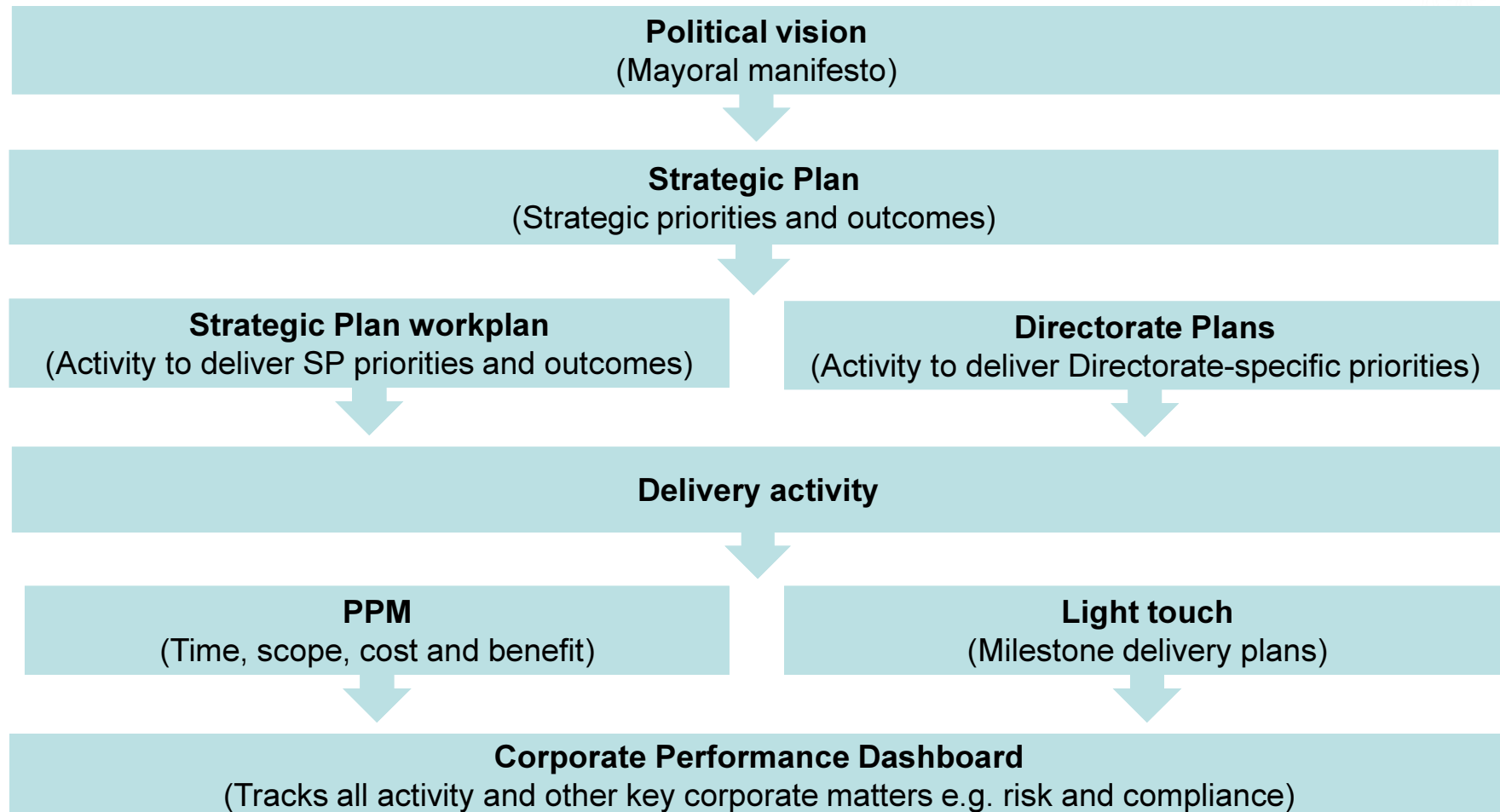
**Corporate Debt write-off policy:** to provide a corporate approach to the writing off of bad and irrecoverable debts in a fair and timely manner, whilst maximising opportunities for collection.

**International Centre transfer of freehold:** to consider proposal to transfer the Council's freehold interest to a community organisation.

# Executive update: expected January reports

- Whorlton Road Industrial Estate Disposal
- PSPO and CCTV Provision
- Metz Bridge - Site Management Arrangements
- Members Small Schemes Allocation
- Digital Inclusion
- Response to Scrutiny: Cultural Events
- Response to Scrutiny: Middlesbrough Regeneration post COVID-19
- PSEA Timetable
- BOHO X Audit Feedback
- Council Tax Support scheme for 22/23
- Holiday Activities and Food Programme
- Social Care White Paper

# Strategic Plan: outline of current process



## Strategic Plan: next steps

Activity	Date
Presentation to Executive	7 Dec 2021
Confirm any changes to current priorities and initiatives	21 Dec 2021
Undertake follow-up work and revisions	18 Jan 2022
Confirm additional costs of any additions / revisions and finalise content	18 Jan 2022
Report published	7 Feb 2022
Exec	14 Feb 2022
Council	23 Feb 2022

**NB:** Where significant revisions / additions to the SP are required, the likelihood is that the new plan would be submitted to Council for approval in Summer 2022, to take into account timescales for public consultation. The above timeline would therefore be adjusted accordingly.



# Questions?